

City of Riders

1040 Harley-Davidson
Way, Suite 103
Sturgis, SD 57785



City Manager

Voice: (605) 347-4422
Fax: (605) 347-4861
dainslie@sturgisgov.com

Council Report

June 15, 2020

Daniel Ainslie, City Manager

Consideration to Approve City of Sturgis Preparations for the 2020 City of Sturgis Motorcycle Rally

Background

Since the start of the COVID-19 pandemic, the City has tried to implement an extensive process to determine the best path forward in hosting the 2020 City of Sturgis Motorcycle Rally. This process has included:

- Documenting the changes in numerous variables (infection rates in 11 consequential states, South Dakota hospital capacity, ventilator availability)
- A survey of households within the City limits of Sturgis
- Calls with more than 100 agencies, communities, chambers of commerce and businesses in the Black Hills region
- Discussions with State and County officials Monument Health, Meade 46-1 School District
- Innumerable communications with residents and rally fans
- A community town hall meeting.

In determining the best course of action for the City to take, the Council has continually sought primarily to protect the health and safety of the residents of Sturgis. This includes safety measures and protocols to protect against the spread of the COVID-19 virus as well as to ensure the health and safety of the entire community through proper sanitation, public safety and traffic control. Beyond this primary focus, the Council has sought to come to a resolution that would reduce the amount of financial damage to residents, businesses and the City as an organization.

In recent months and throughout this information gathering stage, it has become widely apparent that a significant influx of visitors will be coming to Sturgis and the surrounding Black Hills in August regardless of the official action of the City of Sturgis. This in part is due to a very significant number of businesses outside the City limits that are continuing to prepare and market for the event no matter the action taken by the City of Sturgis. In addition, it is abundantly clear that in order to ensure the public health and safety of our residents and those visiting, the City must be prepared to handle an influx of a large number of people by means of traffic control, parking and proper sanitary means.

Following the community town hall meeting of June 8, the City staff reviewed additional comments and listened to discussions of Council Committees. In response to the information, the staff prepared a matrix outlining the various City initiatives that have been discussed and how those initiatives could be modified to fit the Council's objectives. The attached matrix identifies four potential options. Each option includes specific City sponsored activities and initiatives that could be authorized or eliminated.

It is anticipated that the Council will modify the option that it ultimately chooses by either adding or removing a particular line item from the option under consideration.

Protecting Residents

During the June 8 meeting, several individuals requested further guidance from Local, State or Federal health agencies regarding the potential safety impacts that would occur from the City of Sturgis hosting the Rally. Unfortunately, the request for direct guidance from these agencies has been non-existent. However, several agencies have offered to review protocols developed by the City. The City has continued to work towards potentially facilitating mass testing of the community during and after the event. Application has been made to the Department of Homeland Security for funding assistance. If the City is able to receive funding assistance local providers would assist in the mass testing efforts during and following the event.

Since the beginning of the pandemic the City of Sturgis has helped those with compromising conditions to complete all of their required shopping for free. This has allowed more than 100 residents to stay safe at home and still receive necessities. This has been organized by the City with assistance from several volunteers. This effort will continue well into the Fall and potentially beyond. Each potential option includes enhancing this program to help ensure that residents who are concerned are able to stay safely at home before, during and after the potential increase of visitors come to our community.

Options 2&3 include the City taking on a role of stockpiling PPE that would then be available for businesses and employees within the community who have not been able to source PPE to protect their employees. The intent is for the City to work to ensure that PPE is available for use by gas stations, convenience stores, hotels and many other front-line employees who will be interacting with a large influx of visitors no matter what action the City takes.

Options 2 & 3 include encouraging greater personal responsibility for employees in sensitive industries. This would include supporting City residents employed by healthcare and education providers to potentially forgo the opportunity of taking additional Rally related jobs in 2020.

Discussions with Meade County School Officials indicates that they are considering postponing the start of school until after Labor Day. This delay would allow the virus' incubation period to pass and become known if there is a significant spike in cases.

Employees

Options 2, 3 and 4 include ensuring the typical hiring process for the necessary increases in public safety (Police and Fire) employees. These options include authorizing the overtime necessary to fully staff our Ambulance Service during this event. In addition, it would authorize the overtime necessary for Public Works to complete additional cleaning services in key areas. This is vital if any sizeable increase in visitors occurs. Option 1 does not include this preparation. If the community does not have the appropriate staffing, any sizeable increase in the number of visitors in our community would lead to significant delays in response time to all emergency calls and would greatly increase the amount of garbage accumulation throughout our community. Options 2, 3 & 4 also include the substantial increase in the purchase of PPE supplies for employees, to ensure their jobs can be completed as safely as possible.

Road Closures

No matter which option is taken by the City Council, typical Rally traffic control measures will be implemented along Lazelle Street (with exception to 11th Street) and Exit 32 . These roadways are controlled by the State's DOT which is preparing for a substantial increase in traffic. Options 2, 3 & 4 include the typical Main Street road closures and 11th and Lazelle Street signalization. These are important considerations to ensure that there are appropriate means to traverse our community with a significant influx of traffic. Additional parking on Main Street is necessary to prevent increased visitor parking and traffic in residential areas of the community. This also allows for law enforcement to focus on the areas where visitors have a higher likelihood of walking. Lastly, the typical parking patterns would be preserved, reducing the likelihood of towing and interactions between visitors and the police.

Ideas have been raised regarding potentially not allowing motorcycle parking along the sides of Main Street, between Junction Avenue and 3rd Street. This could allow for additional social distancing along sidewalks; however the loss of parking could lead visitors to expand their parking into residential areas adjoining the Downtown core. Additionally, the areas along the sides of Main Street could potentially be used for plaza seating allowing for gathering areas outside of bars and restaurants. This could increase social distancing, especially if open containers were allowed. However, it would likely encourage visitors to spend a longer period of time in the Downtown area.

Options 2, 3 & 4 include the customary Rally placement of porta-pots . This is required as existing permanent structures are inadequate for the larger number of visitors that come every August. The lack of additional porta-pots would greatly increase the incidents of public urination which already occur each year. Options 2 & 3 include increase sanitization of the porta-pots with signage stating that the facilities are cleaned throughout the day but are not sanitized after each use and to be used at your own risk.

Options 2 & 3 also include a change in the cleaning protocols for our Downtown sidewalks. Instead of blowing and sweeping the sidewalks nightly, a disinfectant would be applied each night . This would require the businesses and vendors to ensure that the front of their establishments are free of merchandise and other items.

City Facilities

Options 1, 2 & 3 include the cancelation of all City-sponsored events and activities which encourage crowds to gather. This includes use of the Fairgrounds, the B-1 flyover, photo towers, noon and 5:00 pm official photos, Harley-Davidson Rally Point entertainment, opening ceremonies, all City activities and contests. It also includes canceling the remaining unspent advertising funds (\$105,000) in an effort to help reduce the number of visitors to Sturgis. Options 1 & 2 also include the cancelation of City-sponsored rides.

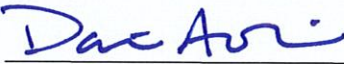
Vendors

It is important to note that disallowing the issuance of temporary vendor licenses in the City of Sturgis would not prohibit vendors from attending the event and selling merchandise. Instead, a decision to not issue temporary vendor permits would simply deny the City any authority to require health and safety protocols of these vendors. Options 2 & 3 include the issuance of temporary vendor licenses with the applicable health and safety guidelines. These options allow vendor licenses to be revoked and the forced closures if guidelines are not adhered to.

Recommendation

The staff believes that it is prudent for the Council to select Option 3, or a variant thereof. This would allow for the City to prioritize the safety of our residents, while understanding that continued planning to host the 80th City of Sturgis Motorcycle Rally, unless local Health Officials, the State Department of Health, the Governor’s Office, the CDC or other similar agencies provide written documentation to the Mayor outlining a significant risk to the residents of Sturgis. Should any agency provide this documentation, the Mayor should have the authority to cease any portion of the City of Sturgis Motorcycle Rally preparations, causing an undue health burden and take alternate actions.

This option would also allow the City to work proactively to ensure the greatest amount of safety possible for the community, while awaiting word from healthcare experts of any need to cancel the City’s activities. Under this option, the 80th Anniversary celebration in Sturgis would be greatly modified and designed to be as safe as possible for the community and encourage personal responsibility as emphasized by our State. This would include daily updates on the Official City of Sturgis Motorcycle Rally website of both hospitalizations and active cases, in order to be as transparent as possible to our residents and potential attendees. The City would also prepare for the significant homecoming that would happen in 2021 when the City could fully celebrate the City of Sturgis Motorcycle Rally.

Approved:	 _____ Daniel Ainslie, City Manager
-----------	--

This is a starting point for Council discussion, the Council may change individual selections on June 15

	<i>Option 1 - Cancel the Rally</i>	<i>Option 2 - Postpone and Prepare</i>	<i>Option 3 - Modified 80th</i>	<i>Option 4 - Hold the 80th</i>
Residents				
1 Enhance & Encourage Sturgis Good Deeds	X	X	X	X
2 PPE stockpiled for local businesses		X	X	
3 Support healthcare and educational employees who decide to forego part-time 2020 CoS Rally Jobs		X	X	
Employees				
4 Hire typical PD, EMS and PW employees, overtime		X	X	X
5 Purchase PPE for employees		X	X	X
Road Closures				
6 Stop Signs on Junction at Sherman & Park		X	X	X
7 Close Main Street to only allow for Bikes		X	X	X
8 No Bike Parking on sides from Junction to 3rd		X		
9 No Bike Parking on sides from Junction to 3rd allow for plazas, seating			X	
10 Sanitization Stations along Main Street		X	X	
11 Placement of Porta Pots		X	X	X
12 Increased sanitization of PortaPots		X	X	
13 Disinfect Sidewalks		X	X	
14 Open container on Main Street			X	
City Facilities				
15 Cancel use of Fairgrounds	X	X	X	
16 Cancel B-1 Flyover	X	X	X	
17 Cancel Photo Towers	X	X	X	
18 Cancel Noon and 5:00 Photos	X	X	X	
19 Cancel HD Rally Point Bands	X	X	X	
20 Cancel HD Rally Point Contest	X	X	X	
21 Cancel \$105,000 in Advertising	X	X	X	
22 Cancel opening ceremonies	X	X	X	
23 Cancel activities (5K, contests, etc.)	X	X	X	
24 Cancel Rides	X	X		
Vendors				
25 Allow for unregulated sales	X			
25 Issue Permits		X	X	X
26 Guidelines for distancing at register		X	X	
27 Guidelines for PPE		X	X	
28 Guidelines for Occupancy		X	X	

RESOLUTION 2020 - 34
RESOLUTION AUTHORIZING CLOSURE OF STREETS
FOR ANNUAL CITY OF STURGIS MOTORCYCLE RALLY

WHEREAS, the City of Sturgis has been central to the annual City of Sturgis Motorcycle Rally since its inception in 1938; and

WHEREAS, the City's preparation for the 2020 Rally started in 2019; and,

WHEREAS, the emergence of the Covid-19 Virus across the United States in February and March of 2020 was completely unanticipated by federal and state public health authorities; and,

WHEREAS, the City responded to guidance from the CDC and State Department of Health by adopting a resolution recognizing the seriousness of the virus and also the key recommendations of the SD Department of Health and the US Center for Disease Control in fighting the outbreak on April 15, 2020; and,

WHEREAS, Resolution 2020-26 acknowledged its companion role as a municipality in using federal and state guidelines to help suppress the virus as a threat to the public health and safety of the local community; and,

WHEREAS, at this time the City recognizes that circumstances of the 2020 City of Sturgis Motorcycle Rally will be completely different from any held in the past. City preparations to have the necessary public safety, sanitation and public health resources in place for those who will travel to the City have continued; and,

WHEREAS, in this unique year the City will be focused on providing a welcoming yet reduced event consistent with guidelines established by the South Dakota Department of Health and the Governor's Back to Normal Plan to respond to the unique public health challenges present this year;

NOW, THEREFORE, BE IT RESOLVED; that in order to effectuate the vital public health and safety measures approved by the Common Council and to promulgate personal responsibility for our residents and visitors alike, the Common Council approves changes to regular traffic and parking regulations from 12:01 am Friday August 7 until 7:00 am Sunday, August 16, 2020. The changes shall only occur along the following roadways and in the following manner:

1. Main Street from its intersection with Fourth Street to 200' east of its intersection with Middle Street shall have modified traffic and parking regulations;
2. First Street, Harley-Davidson Way and Third Street , from Sherman Street to Lazelle, shall have modified traffic and parking regulations;
3. Main Street from its intersection with Lazelle to its intersection with 11st Street, and 11th Street from its intersection with Main Street north to its intersection with Lazelle shall have modified traffic and parking regulations;
4. Sherman Street from its intersection with Junction to its intersection with 5th Street shall have modified traffic and parking regulations;

5. Kinship and Williams Street, from its intersection with Lazelle and then north and west to its intersection with 7th Street, shall have modified traffic and parking regulations.

That the above-mentioned modified traffic and parking regulations on these streets may include the following:

1. Elimination of regular vehicular curb side parking
2. Restriction of non-motorcycle vehicular traffic (including bicycle and skateboard)
3. Allowance of additional handicapped parking
4. Allowance of additional motorcycle parking in the median
5. Allowance for one-way traffic along Main Street from Lazelle to 11th Street
6. Allowance for bus parking and stops, taxi parking and stops and truck only parking
7. Allowance for City vehicle only parking

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Mayor is given the delegated authority to remove the modified traffic and parking regulation on the streets described in this resolution in response to less than expected traffic overall in the City as well as reduced traffic on the streets described herein.

Dated this _____ day of _____, 2020.

CITY OF STURGIS

Mayor Mark Carstensen

ATTEST:

Fay Bueno
City Finance Officer

Published: __/__/2020

Effective: __/__/2020

Enclosure: Attached Map

City of Riders

1040 2nd Street, Suite 103
Sturgis, SD 57785
www.sturgis-sd.gov



City Manager

Voice: (605) 347-4422
Fax: (605) 347-4861
dainslie@sturgis.gov

Council Report

June 15, 2020

Daniel Ainslie, City Manager

Consideration to Approve 2020-2021 Professional Services Agreement with Meade School District 46-1

Background

For several years, the City has contracted with the Meade School District 46-1. The Professional Services Agreement includes provisions of security which the Sturgis Police Department will provide. In exchange, the School District will provide \$47,479 in compensation for these services.

Discussion

The compensation provided by the School District essentially pays for the time committed by the Sturgis Police Department to the School District. This agreement provides greater security and enhances the educational environment of our community's children. The agreement also identifies the proper roles of each government and how coordination of these services shall be provided. The City has a good working relationship with the School District. The approval of the attached agreement will help ensure that this relationship continues.

Budget Impact

The compensation and labor costs included in the attached agreement are accounted for in the current 2020 budget and will be included in the proposed 2021 budget.

Recommendation

The staff recommends approval of the attached agreement.

Approved:

Daniel Ainslie, City Manager

2020-2021 PROFESSIONAL SERVICES CONTRACT

THIS AGREEMENT is made this ____ day of June, 2020 between **MEADE SCHOOL DISTRICT 46-1 of Meade and Lawrence Counties, SD**, whose address is 1230 Douglas Street, Sturgis, S.D. 57785, hereinafter referred to as the **District**, and the **City of Sturgis** whose address is 1040 Harley-Davidson Way, Sturgis, SD 57785 hereinafter referred to as the **Consultant**.

NOW, THEREFORE, in consideration of the mutual covenants and stipulations set out herein, the parties hereto agree as follows:

1. SCOPE OF SERVICES:

Consultant shall provide Certified Officers with the Sturgis Police Department to provide walk through, intervention and security services during portions of each school day, throughout the school year at the Sturgis Brown High School, and/or Sturgis Williams Middle School and/or the Sturgis Elementary School.

2. COMPENSATION:

As consideration, the DISTRICT shall pay to the Consultant the sum of Forty-seven Thousand Four Hundred Seventy-nine Dollars (\$47,479), with equal payments for the amount of Eleven Thousand Twenty-eight Dollars and Seventy-five Cents (\$11,869.75) being made according to the following schedule:

October 15, 2020

January 15, 2021

April 15, 2021

June 15, 2021

Consultant shall submit an Invoice to the District business office in advance of each payment.

3. DIRECTION AND COORDINATION:

The Consultant shall provide all supervision, insurance and management of the Police personnel on the District's campuses. The District may request assistance directly from an officer on campus. Should the District have concerns with the performance of any officer, the District shall first direct comments and concerns to the Chief of Police, and if not resolved then to the City Manager.

4. TERM:

This Agreement shall commence on September 1, 2020 and shall terminate on August 31, 2021.

5. NON-DISCRIMINATION:

Consultant and its assigned officers under this contract shall provide these services nor act or conduct its activities in any manner to discriminate with regard to race, color, sex, creed, religion, ancestry, national origin, or disability.

6. INSURANCE:

Consultant shall secure the insurance specified below. All insurance secured by the Consultant under the provisions of this section shall be issued by a recognized, reputable insurance company or a risk retention group formed under the Laws of the State of South Dakota for public entities of the State of South Dakota. The insurance specified in this section may be in a policy or policies of insurance, primary or excess. Certificates of all required insurance shall be provided to the District upon written request.

- a. Workers' compensation insurance providing the statutory limits required by South Dakota law.
- b. Professional liability insurance providing occurrence basis coverage for any claim arising from the errors, omissions, failure to render a service, or the negligent rendering of the service by Consultant in the amount of \$1,000,000 each occurrence and \$1,000,000 annual aggregate.
- c. Consultant will provide District with at least thirty (30) days' written notice of an insurer's intent to cancel or not renew any of the insurance coverage.

7. **INDEPENDENT CONTRACTOR:**

The parties agree that Consultant operates as an independent business and is contracting to do work according to its own methods, without being subject to the control of District, except as to the result of the work. The relationship between District and Consultant shall be that as between an independent contractor and District and not as an employer-employee relationship. The payment to Consultant is inclusive of any use, excise, income, or any other tax obligation which might be determined at a later time to be the responsibility of District arising out of this Agreement.

8. **NOTIFICATION:**

Notification required pursuant to this Agreement shall be made in writing and mailed by regular U.S. mail, postage prepaid, to the following addresses. Such notification shall be deemed complete upon mailing.

IF SENT TO THE DISTRICT:

Superintendent
Meade School District 46-1
1230 Douglas Street
Sturgis, SD 57785

IF SENT TO THE CONSULTANT:

City of Sturgis
Attn: City Manager and Finance Office
1040 Harley-Davidson Way
Sturgis, SD 57785

Either party may change the address or addresses for notice on ten (10) days' written notice which complies with the above requirements for notice.

9. **TERMINATION:** This agreement may be terminated for Cause and, in either Party may immediately terminate this Agreement, by giving written notice of termination to the other, upon the occurrence of any of the following events:

- a. District fails to pay Consultant within thirty (30) calendar days after Consultant makes written demand therefore through the invoice process, any past-due amount payable under this Agreement that is not the subject of a good-faith dispute.
- b. A party breaches any of its material obligations under this Agreement and does not cure the breach within thirty (30) calendar days after the non-breaching Party gives written notice describing the breach in reasonable detail. A party dissolves or liquidates or otherwise discontinues substantially all of its business operations.
- c. Payment upon termination, in the event this Agreement is terminated for cause by District, District shall pay Consultant its remaining pro-rata fee.
- d. In the event of termination District agrees to compensate or assume payment for any approved expenses incurred by Consultant in performing its work for the District.
- e. In the event of termination of this Agreement, District may award an Agreement for the same services to another consultant to provide the services.

10. **JURISDICTION:** The validity, performance, and enforcement of this Agreement are governed by the laws of the State of South Dakota. Jurisdiction and venue of any legal proceeding involving the parties in connection with this Agreement will lie exclusively with the state court located in Sturgis, South Dakota and federal courts located in Rapid City, South Dakota.

11. **CONFIDENTIAL INFORMATION:** Both parties recognize that Consultant and its assigned officers, in the course of performance of this Contract, may be exposed to confidential information and that disclosure of such information could violate rights to private individuals and entities. Consultant agrees that it shall not disclose any confidential information it obtains and acknowledges that the public records requirements of

SDCL1-27 will determine District duties under this provision, and further agrees to take appropriate action to prevent such disclosure by its assigned officers. The confidentiality covenants contained herein will survive termination or cancellation of this Agreement.

- 12. VOLUNTARY AGREEMENT: The parties acknowledge that they are entering into this agreement freely and voluntarily, that they have the opportunity to be represented and advised by counsel in the negotiations resulting in this Contract, that they have given due consideration to the provisions contained herein, and that they thoroughly understand and consent to all provisions herein.

- 13. ENTIRE AGREEMENT: This instrument contains the entire Agreement between the parties and replaces and supersedes all prior agreements, negotiations, and representations, written and oral, relating to the subject matter hereof. No statement, promises, or inducements made by either party or agent of either party that are not contained in this written contract shall be valid or binding. This contract may not be enlarged, modified, or altered except in writing signed by the parties and endorsed hereon.

IN WITNESS WHEREOF, the parties have executed this Contract the day and year first above written.

Dated this _____ day of June, 2020.

CITY OF STURGIS

By: Daniel Ainslie, City Manager
City of Sturgis

The foregoing offer is accepted this _____ day of June, 2020.

MEADE SCHOOL DISTRICT 46-1
Dennis W. Chowen
By: Dennis Chowen, President
Meade School District



Council Report

June 15, 2020
R. Bush - Public Works Director
2020 Ellen Street Reconstruction Project

Background/History

The Ellen Street Reconstruction Project has been identified and on the Capital Improvement Plan since its 2015, however due to prioritization of other projects it has been rescheduled over the years and has come to a point that the work must be completed this year. During the planning stages, sub-surface exploration was completed, and it was determined that no or the lack of base course when this road was originally built was one of the main sources of its rapid deterioration and why it did not serve its expected life. Bid letting for the 2020 Ellen Street Reconstruction Project was completed on May 28, 2020 at Sturgis City Hall., with (3) Three bids received (see attached bid summary sheet).

Discussion

The Current Capital Improvement Plan Budget has a line item of \$475,000 to complete this project. in it to complete the project. This project has had numerous and considerable discussion at staff level as well as being endorsed and approved by the Infrastructure Advisory Committee. PW Department had estimated the project to be at \$600,000 and Brosz Engineering had estimated cost of this project should be \$637,463.60. Low responsible bid came in at \$399,817.50.

Budget Impact

This project has been a part of the City Capital Improvement Plan (CIP) for numerous years and the money has been allocated for completion of this project so negative budget impacts are foreseen at this time. Staff believes that the project bids came in well under anticipated cost and the contractor has performed several jobs for the City of Sturgis with a high level of craftsmanship and quality.

Recommendation

Staff would recommend that the council accept **Johner & Sons** as the low bidder in the amount of **\$399,817.50** and authorize the City Manager to sign all contracts and documents necessary to complete the **2020 Ellen Street Reconstruction Project**.

Approved:

A handwritten signature in blue ink that reads "Daniel Ainslie".

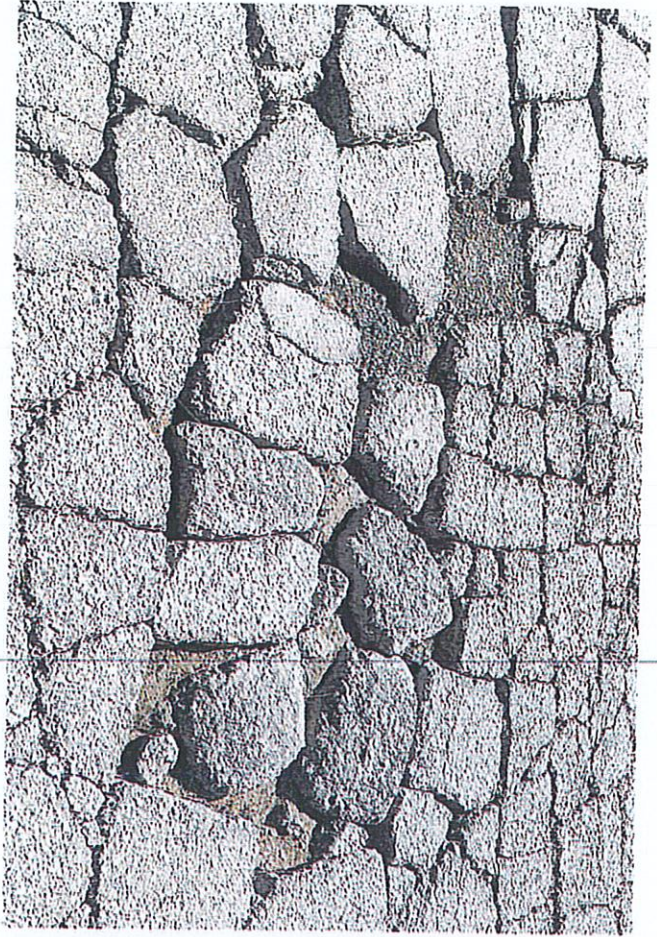
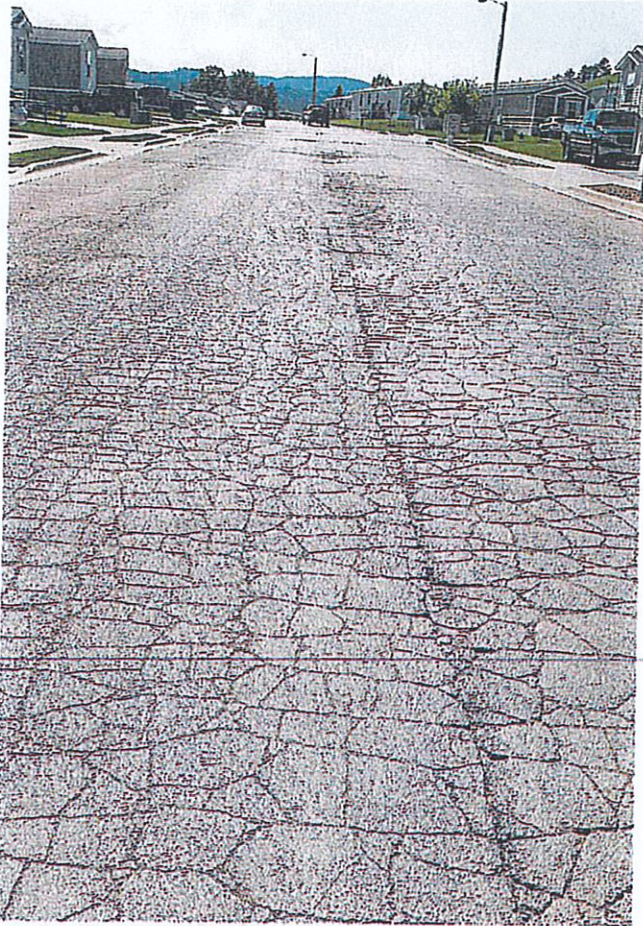
Daniel Ainslie, City Manager

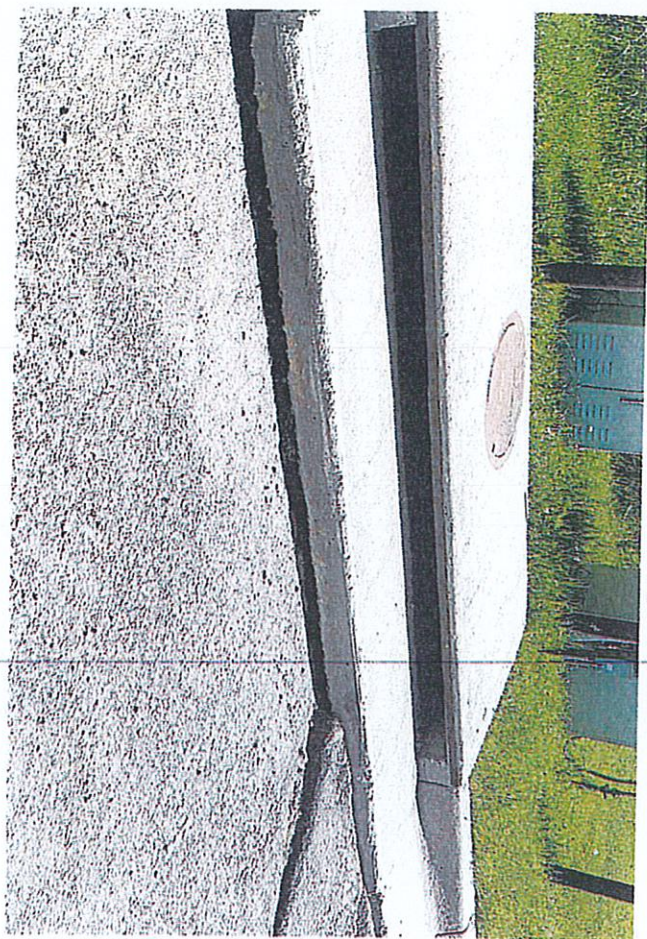
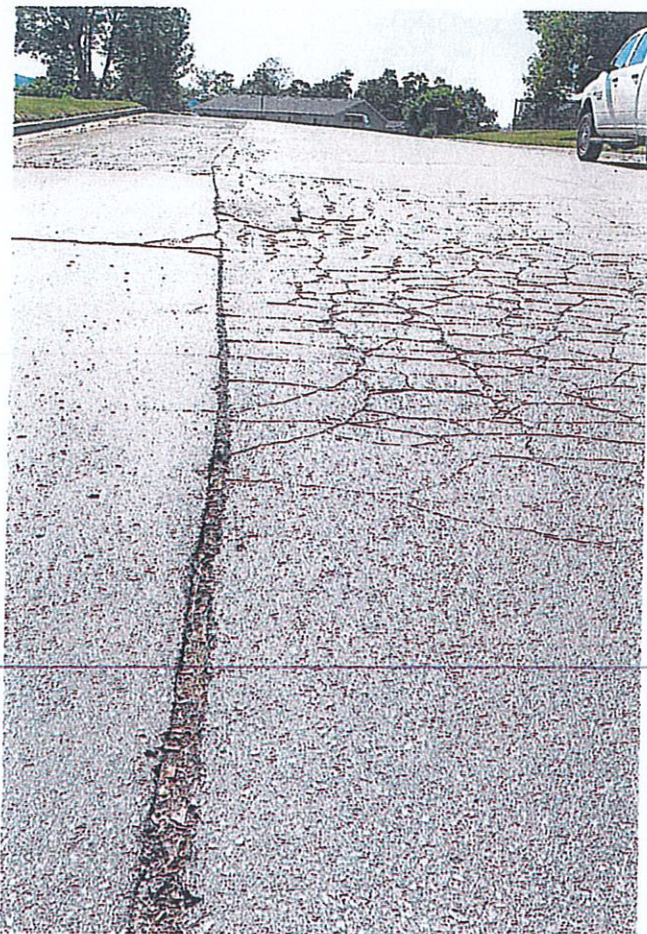
Ellen Street Improvements
Bid Tabs - 5/28/20

Item No.	Description	Unit	Quantity	Engineers Estimate		* Johner & Sons		Sacrison Paving, Inc.		Simon Contractors of SD	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization	LS	1	\$60,000.00	\$ 60,000.00	\$ 28,500.00	\$ 28,500.00	\$ -	\$ -	\$ 52,350.00	\$ 52,350.00
2	Remove Asphalt Concrete	SqYd	7693.3	\$ 4.00	\$ 30,773.20	\$ 3.50	\$ 26,926.55	\$ 4.25	\$ 32,696.53	\$ 3.60	\$ 27,695.88
3	Remove Concrete Manhole Collar	Each	6	\$ 250.00	\$ 1,500.00	\$ 250.00	\$ 1,500.00	\$ 295.00	\$ 1,770.00	\$ 120.00	\$ 720.00
4	Remove Concrete Water Valve Collar	Each	9	\$ 150.00	\$ 1,350.00	\$ 100.00	\$ 900.00	\$ 117.50	\$ 1,057.50	\$ 60.00	\$ 540.00
5	Remove Concrete Curb & Gutter	Ft	85	\$ 20.00	\$ 1,700.00	\$ 10.00	\$ 850.00	\$ 11.75	\$ 998.75	\$ 21.00	\$ 1,785.00
6	Remove Concrete P Gutter	Ft	4	\$ 25.00	\$ 100.00	\$ 25.00	\$ 100.00	\$ 29.35	\$ 117.40	\$ 50.00	\$ 200.00
7	Remove Concrete Sidewalk	SqFt	1056.6	\$ 7.00	\$ 7,396.20	\$ 2.00	\$ 2,113.20	\$ 2.35	\$ 2,483.01	\$ 4.00	\$ 4,226.40
8	Adjust Manhole Frame & Lid	Each	6	\$ 150.00	\$ 900.00	\$ 200.00	\$ 1,200.00	\$ 234.75	\$ 1,408.50	\$ 340.00	\$ 2,040.00
9	Adjust Water Valve	Each	9	\$ 80.00	\$ 720.00	\$ 100.00	\$ 900.00	\$ 117.50	\$ 1,057.50	\$ 200.00	\$ 1,800.00
10	Install Type B Curb & Gutter	Ft	55	\$ 60.00	\$ 3,300.00	\$ 66.00	\$ 3,630.00	\$ 76.65	\$ 4,215.75	\$ 71.00	\$ 3,905.00
11	Install P Gutter	Ft	4	\$ 75.00	\$ 300.00	\$ 105.00	\$ 420.00	\$ 120.00	\$ 480.00	\$ 110.00	\$ 440.00
12	4" Concrete Sidewalk	SqFt	481.5	\$ 6.00	\$ 2,889.00	\$ 8.00	\$ 3,852.00	\$ 8.90	\$ 4,285.35	\$ 12.50	\$ 6,018.75
	Type 1 Handicap Ramp/w/ Type 1 Detectable										
13	Warning Panel	Each	2	\$ 2,500.00	\$ 5,000.00	\$ 900.00	\$ 1,800.00	\$ 990.00	\$ 1,980.00	\$ 1,100.00	\$ 2,200.00
14	Type 3 Handicap Ramp/w/ Type 1 Detectable	Each	6	\$ 3,000.00	\$ 18,000.00	\$ 1,150.00	\$ 6,900.00	\$ 1,296.00	\$ 7,776.00	\$ 1,400.00	\$ 8,400.00
15	Unclassified Excavation	CuYd	2564.4	\$ 8.00	\$ 20,515.20	\$ 10.00	\$ 25,644.00	\$ 11.75	\$ 30,131.70	\$ 20.00	\$ 51,288.00
16	Geogrid	SqYd	4140	\$ 1.50	\$ 6,210.00	\$ 1.50	\$ 6,210.00	\$ 1.75	\$ 7,245.00	\$ 2.00	\$ 8,280.00
17	Water for Granular Material	Mgal	52	\$ 50.00	\$ 2,600.00	\$ 25.00	\$ 1,300.00	\$ 29.50	\$ 1,534.00	\$ 65.00	\$ 3,380.00
18	Aggregate Base Course	Ton	5385	\$ 40.00	\$ 215,400.00	\$ 18.95	\$ 102,045.75	\$ 22.25	\$ 119,816.25	\$ 24.00	\$ 129,240.00
19	Asphalt Concrete Composite	Ton	1798	\$ 120.00	\$ 215,760.00	\$ 87.00	\$ 156,426.00	\$ 87.60	\$ 157,504.80	\$ 92.00	\$ 165,416.00
20	Traffic Control	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,281.00	\$ 5,281.00	\$ 22,500.00	\$ 22,500.00
21	Flagging	Hr	800	\$ 40.00	\$ 32,000.00	\$ 25.00	\$ 20,000.00	\$ 35.00	\$ 28,000.00	\$ 36.50	\$ 29,200.00
	Sediment Control at Type S Reinforced										
22	Concrete Drop Inlet	Each	14	\$ 75.00	\$ 1,050.00	\$ 150.00	\$ 2,100.00	\$ 235.75	\$ 3,300.50	\$ 165.00	\$ 2,310.00
23	Erosion Control	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00	\$ 1,000.00	\$ 1,000.00
	TOTAL			\$	\$ 637,463.60	\$	\$ 399,817.50	\$	\$ 414,889.54	\$	\$ 524,935.03

Total different from amount read \$430,430.30

LOW BIDDER





May 28, 2020 Capital Improvement Program

	2020	2021	2022	2023	2024	2025
Storm Water						
Harmon-Deadman Drainage (2025 & 2026)						\$ 1,200,000
Storm Water 1st Avenue	\$ 500,000					
Parks						
Misc. Projects	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Lion's Club						Removed
Hills and Plains landscape enhancements						Removed
Trail Improvements	\$ 200,000		\$ 200,000			
Sports Field Improvements		\$ 150,000			N/A - TIF Fair	
ADA Compliance at Municipal Facilities					\$ 100,000	
Splash Park		\$ 200,000				
Parks/Bike Enhancements						
Streets						
Resurface	\$ 100,000	\$ 100,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000
Striping	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Street lighting& LED	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Street Barrier Replacement						
Anna/Junction Signalization	\$ -			\$ -		
Otter Road City Share					N/A - TIF Mar	
Overlay Roads, Ellen, 1st Woodland	\$ 475,000					
9 th Street Bridge						
City Owned Parking lot Maintenance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Community Center						
Master Plan - Comm Center Armory(add A/C)	\$ 70,000	\$ 120,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Armory Wiring						
Other						
City Hall Reconstruction						
City Hall Remodel	\$ 637,507					
Public Works Building						
Airport Projects	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
GIS Flights and Web Hosting	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
Fire Truck Payment		\$ 16,471		\$ 16,471		\$ 16,471
Total	\$ 2,062,507	\$ 666,471	\$ 430,000	\$ 296,471	\$ 380,000	\$ 1,496,471

Changed from January 2020

	Rod's Dev	City	Total
Complete			
Partially Complete			
Design			
Construction			
Otter Road SW		\$ 199,085	\$ 199,085
1st & VC SW	\$ 79,515	\$ 343,170	\$ 418,500
VC Bike	\$ 170,478	\$ 570,730	\$ 741,208
	\$ 249,993	\$ 1,112,985	\$ 1,358,793
State Grant	\$ 400,000		
City - SW	\$ 500,000		
Rod's Dev	\$ 249,993		
City - Trails	\$ 200,000		
TIF	\$ 8,800		
Total	\$ 1,358,793		

\$781,107 orig eng estimate

